



## Community Area Grant Application Form 2011/2012

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. (See Section 2 for contact details)**

**Please contact your Community Area Manager before completing your application (See Section 3 for contact details)**

1. Your organisation or group			
<b>Name of organisation</b>	Salisbury Trust for the Homeless		
<b>Contact name</b>			
<b>Contact address</b>			
<b>Contact number</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: center;"><b>e-mail</b></td> </tr> </table>		<b>e-mail</b>
	<b>e-mail</b>		
<b>Organisation type</b>	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		
2. Your project			
<b>Project Title/Name</b>	Restoration of St Paul's Homes Salisbury		
<b>What is your project about and what does it aim to achieve?</b>  <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>	Restoration of an important Grade II listed Victorian building in the centre of Salisbury and the refurbishment of its 12 single flats. The Almshouses Association are anxious the building should be returned to its former use as a secure home for vulnerable people. Anglicans, for whom it was built in the 1860s, will have priority but it will be available for any homeless adult regardless of age, sex, or ethnicity, who has been supported and ready to live an independent life. This provision will free 12 places in supported housing.		
<b>In which community area does your project take place? (Please give name – see section 3 of the grants pack)</b>	Salisbury Area Board		
<b>I/we have discussed our project with the town/parish council?</b>	Yes <input checked="" type="checkbox"/> Date June 2011      No <input type="checkbox"/> <input type="checkbox"/>		
<b>I/we have discussed our project with our Wiltshire councillor?</b>	Yes <input checked="" type="checkbox"/> Date May 2011      No <input type="checkbox"/>		

<b>Where will your project take place?</b>	On site, St Paul's Road, Salisbury
<b>When will your project take place?</b>	Work due to start mid October 2011
<b>How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community?</b>  <i>Important: Please do not type/write in paragraphs – This section is limited to 1000 characters only (inclusive of spaces)</i>	Salisbury has been very short of 'move on' accommodation like this. Private landlords ask for a heavy deposit which clients cannot afford, and the council has very little accommodation for single people. The need for single bed places in Salisbury alone is at present 699. See attached letter from Helen Taylor, Principal Development Office, W C.
<b>How many people will benefit from your project?</b>	12 + 12 at any one time
<b>How does your project demonstrate a direct link to the local community plan for your area?</b> <a href="http://www.wiltshire.gov.uk/areboards">www.wiltshire.gov.uk/areboards</a>  Please provide a reference/page no.	Provision of affordable housing and improving the St Paul's roundabout area.  Page 26
<b>To be completed ONLY where town/parish councils are making an application</b>	
<b>Is your project one which parish/town councils have powers to raise local taxes to fund?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Could your project be funded from your reserves?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form)</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Any other information about your project.</b> The Salisbury Area Board kindly supported our first application to the Wiltshire Performance Award Grant Scheme in the Spring but unfortunately they decided not to give a grant. A local grant now would be very welcome.  50 applications have been made in all to charitable trusts. Those shown in Part 3. below have given or agreed to give to this project. 19 have not yet replied but CRASH has promised "10,000 and is helping to find building materials at a reduced rate.	

### 3. Management

How many people are involved in the management of your group/organisation?  
Of these, how many are:

Over 50 years	Male	<input type="text" value="4"/>	Female	<input type="text" value="4"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="1"/>
Under 25 years	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Disabled People	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Black and Minority Ethnic people	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

General fund raising will continue. Once built and occupied the licence fees at £80/week each will be sufficient to cover maintenance, pay the mortgage interest and leave a surplus of around £3000 p a.

How will you know whether your project has made a difference in the community? What evidence will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

When the work is complete, its appearance improved and it is occupied by satisfied tenants and Salisbury citizens are happy to see the building restored.

Have you contacted Charities Information Bureau for help with your application/ to seek other funding?

Yes

Date

No

To whom have you applied for funding for this project (*other than Wiltshire Council*)?

*Please list with amount applied for and whether you have been successful*

Name of Funder

Amount Applied For

Amount Received

Salisbury City Council

£2,000

£2,000

Tudor Trust

£69,500

£70,000

Pilgrim Trust

£24,000

£15,000

Garfield Weston Foundation

£57,500

£7.500

Have you or do you intend to apply for a grant from another area board within this financial year?

*If yes, please state which one(s).*

Yes

No

Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?

Yes

No

4. Information relating to your last annual accounts (if applicable)		
Year ending: for STFH	Month: 31 March	Year: 2011
A - Total income:	£209,821	
B - Minus total expenditure:	£173,965	
Surplus/deficit for year: (A minus B)	£ 35,856	
Free reserves currently held:	£137,606	

**5. Financial information – If you can claim back V.A.T. please exclude from figures given below**

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
	£		P/C	£
See attached list	£	Own fundraising/reserves		£20,000
	£			£
	£	Parish/town council		£2,000
	£			£
	£	Trusts/foundations		£102,700
	£			£
	£	In kind		£
	£			£
	£	Other		£18,168
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£900,000</b>	<b>Total Project Income</b>		<b>£140,868</b>

<b>Total project income B</b>	<b>£140,868</b>
<b>Total project expenditure A</b>	<b>£900,000</b>
<b>Project shortfall A – B</b>	<b>£759,132</b>
<b>Grant sought from Wiltshire Council Area Board</b>	<b>£5,000</b>
<b>Bank Details</b>	
<b>Please give the name of the organisations' bank account e.g. Barclays</b>	
<b>Please give the title name of the organisations' bank account e.g. current</b>	

**6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered**

**Enclosed (please tick)**

- Written quotes including the one(s) you are going to use
- Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**7. Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.  Child Protection  Safeguarding Adults
  - Public Liability Insurance  Equal opportunities
  - Access audit  Environmental impact
  - Planning permission applied for (date) or granted (date) 01/07/2010
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 05/10/2011

**Position in organisation:**

**Please return your completed application to the appropriate Area Board Locality Team (see section 3)**